# Apple Inc. <br> Q2 2009 Unaudited Summary Data 

|  | Q1 2009 |  | Q2 2008 |  | Q2 2009 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | CPU <br> Units K | Revenue \$M | $\begin{gathered} \text { CPU } \\ \text { Units K } \end{gathered}$ | Revenue \$M | $\begin{gathered} \text { CPU } \\ \text { Units K } \end{gathered}$ | Revenue \$M |
| Americas | 912 | \$4,501 | 884 | \$3,268 | 809 | \$3,517 |
| Europe | 795 | 2,771 | 627 | 1,780 | 658 | 2,097 |
| Japan | 99 | 481 | 118 | 424 | 109 | 500 |
| Retail | 515 | 1,740 | 458 | 1,451 | 438 | 1,471 |
| Other Segments (1) | 203 | 674 | 202 | 589 | 202 | 578 |
| Total Operating Segments | $\underline{\underline{2,524}}$ | \$10,167 | $\underline{\underline{2,289}}$ | \$7,512 | $\underline{\underline{2,216}}$ | \$8,163 |


|  | Revenue |
| :---: | :---: |
| Units K | \$M |
| 818 | \$1,050 |
| 1,398 | 1,895 |
| 2,216 | 2,945 |
| 11,013 | 1,665 |
|  | 1,049 |
| 3,793 | 1,521 |
|  | 358 |
|  | 625 |
|  | \$8,163 |

Sequential Change

| CPU Units | Revenue |
| :---: | ---: |
| $-11 \%$ | $-22 \%$ |
| $-17 \%$ | $-24 \%$ |
| $10 \%$ | $4 \%$ |
| $-15 \%$ | $-15 \%$ |
| $--\%$ | $-14 \%$ |
| $-12 \%$ | $-20 \%$ |

Year/Year Change

| CPU Units |  | Revenue |
| ---: | ---: | ---: |
| $-8 \%$ | $8 \%$ |  |
| $5 \%$ | $18 \%$ |  |
| $-8 \%$ | $18 \%$ |  |
| $-4 \%$ | $1 \%$ |  |
| $--\%$ | $-2 \%$ |  |
| $-3 \%$ | $9 \%$ |  |


| Sequential Change |  | Year/Year Change |  |
| :---: | :---: | :---: | :---: |
| Units | Revenue | Units | Revenue |
| 12\% | 1\% | - 4\% | - 22\% |
| - 22\% | - 25\% | - 2\% | - 12\% |
| - 12\% | - 17\% | - 3\% | - 16\% |
| - 52\% | - 51\% | 3\% | - 8\% |
|  | 4\% |  | 19\% |
| - $13 \%$ | 22\% | 123\% | 302\% |
|  | - 5\% |  | - 13\% |
|  | 3\% |  | 18\% |
|  | - 20\% |  | 9\% |


| Product Summary |  | 倍 |  | 倍 |
| :---: | :---: | :---: | :---: | :---: |
|  | Units K | \$M | Units K | \$M |
| Desktops (2) | 728 | \$1,043 | 856 | \$1,352 |
| Portables (3) | 1,796 | 2,511 | 1,433 | 2,142 |
| Subtotal CPUs | 2,524 | 3,554 | 2,289 | 3,494 |
| iPod | 22,727 | 3,371 | 10,644 | 1,818 |
| Other Music Related Products and Services (4) |  | 1,011 |  | 881 |
| iPhone and Related Products \& Services (5) | 4,363 | 1,247 | 1,703 | 378 |
| Peripherals and Other Hardware |  | 378 |  | 412 |
| Software, Service and Other Sales |  | 606 |  | 529 |
| Total Apple |  | \$10,167 |  | \$7,512 |

(1) Other Segments include Asia Pacific and FileMaker
(2) Includes iMac, Mac mini, Mac Pro and Xserve product lines.
(3) Includes MacBook, MacBook Air and MacBook Pro product lines.
(5) Units consist of iPhone handset sales; Revenue is derived from handset sales, carrier agreements, and Apple-branded and third-party iPhone accessories
$\mathrm{K}=$ Units in thousands $\quad \$ \mathrm{M}=$ Amounts in millions

